

NAME OF COMMITTEE	Salcombe Harbour Board
DATE	14 July 2014
REPORT TITLE	ANNUAL REPORT
REPORT OF	Salcombe Harbour Master
WARDS AFFECTED	All South Hams

Summary of report:

To present the Harbour Board's Annual Report.

Financial implications:

There are no direct financial implications from this report.

RECOMMENDATIONS:

That the Harbour Board RESOLVES to publish the Annual Report 2014.

Officer contact:

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1. BACKGROUND

- 1.1 The Harbour Board Published the Strategic Business Plan 2012-2017 on 26 March 2012 (SH 62/11). This Annual Report covers the period 1 April 2013 to 31 March 2014 and reports the progress made against the Board's Strategic Objectives up to 31 March 2014.

2. LEGAL IMPLICATIONS

- 2.1 Statutory Powers: Local Government Act 1972, Section 151. The Pier and Harbour Order (Salcombe) Confirmation Act 1954 (Sections 22-36).
- 2.2 There are no other legal implications to this report.

3. DISTRIBUTION

3.1 The distribution for the annual report is:

Board Members
District Council
 Leader
 Chairman
 CEX
 Strategic Directors x 2
 Head of Assets
 Assets Portfolio Holder
 Press Office
Harbour Community Forums
 SKEA
 KEBC
 South Devon and Channel Shell Fishermen
 Conservation Forum
 Marine Business Forum
Duchy of Cornwall
Salcombe Town Council
Kingsbridge Town Council
East Portlemouth Parish Council
Charleton Parish Council
Frogmore & Sherford Parish Council
Southpool Parish Council
West Alvington Parish Council
Malborough Parish Council
NCI Prawle
DfT
RNLI Poole
RNLI Salcombe
Marine Management Organisation Brixham
Marine Management Organisation Plymouth
British Ports Association
UK Harbour Masters Association
SW Regional Ports Association
UKHO
Trinity House
Natural England
Environment Agency
National Trust
MCA Brixham
MCA Plymouth
Devon and Severn IFCA
Devon Maritime Forum
The Yacht Harbour Association
RYA
Devon and Cornwall Police
Salcombe Yacht Club
Island Cruising Club
Salcombe Library
Totnes Library
Ivybridge Library

Kingsbridge Library
 Dart Harbour Navigation Authority
 Torbay Harbour
 Teignmouth harbour Commissions
 Fowey Harbour Commissioners
 Falmouth Harbour Commissioners
 River Yealm Harbour Authority
 Cornwall County Council Maritime Group
 Salcombe Yawl Owners Association
 South Sands Ferry
 Salcombe Ferry Company
 Kingsbridge Ferry
 RNSA SW
 Dartmouth Steam Railway and River Boat Company
 Salcombe TIC
 Kingsbridge TIC
 MDL Marina Torquay
 Practical Boat Owner
 WALCON

4. FINANCIAL IMPLICATIONS

- 4.1 There are no new financial implications as a result of this report; however there will be some minor costs for printing (125 copies) and postage, estimated at no more than £300.

5. Risk Assessment

- 5.1 The risk management implications are:

Risk/Opportunity	Risk Status			Mitigating and Management Actions
	Impact/ Severity	Likelihood/ Probability	Risk Score	
To report annually against progress will ensure that the Harbour Board meets their statutory obligations and that there is real improvement in the service offered to users of Salcombe Harbour. The Harbour Authority is not delivering a satisfactory service to harbour users. Stakeholder accountability will ensure harbour policies and strategies remain relevant.	3	2	6	The Harbour Board, through its contact with harbour Community Forums and by reporting against objectives set in the Strategic Business Plan will ensure it remains relevant and that Harbour funds are invested wisely.

Corporate priorities engaged:	Community Life Economy
Consideration of equality and human rights:	There are no equality or human rights issues with this report

Biodiversity considerations:	Biodiversity is an integral part of the SBP.
Sustainability considerations:	Sustainability is an integral part of the SBP.
Crime and disorder implications:	Crime prevention is an integral part of the SBP.
Background Papers:	Strategic Business Plan 2012-2017 on 26 March 2012 (SH 62/11).
Appendices attached:	Appendix 1 – Annual Report 2014